



OFFICE OF  
CHILD ABUSE  
PREVENTION  
California Department of Social Services

Introducing the

# 2013-14 Annual Report

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# What we'll cover today



What's new  
this year



Report  
overview



Survey  
Monkey 101

If you have questions that arise after this webinar, please email:  
**[OCAP-PND@dss.ca.gov](mailto:OCAP-PND@dss.ca.gov)**



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**New** this year



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# New report features

- Survey Monkey platform
  - No passwords for log-in
  - 7 Report sections
  - No hard copy submissions—everything is electronic
  - Fewer open-ended questions
  - Outcome-focused questions
  - Year-end Expenditure Report (upload/email)
  - Improved service category definitions
  - “Additional comments” in each section
- 
- Access the Annual Report & all resources at:  
<http://www.cdsscounties.ca.gov/OCAP/PG3162.htm>



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## Report Overview



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# Dates to know

- Survey open: September 4
- Webinar dates:

Monday, September 15, 2014	10-10:30A
Thursday, September 25, 2014	1-1:30P
Monday, September 29, 2014	1-1:30P

- OCAP Annual Report links, downloads and resources:  
<http://www.cdsscounties.ca.gov/OCAP/PG3162.htm>
- Report due date: **FRIDAY, OCTOBER 31, 2014**



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# General questions

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- General Questions about your child welfare system found in “CAPIT” Part 1
  - #1 driver into your CWS?
  - #1 type of abuse?
  - Differential Response?
  - Example of systems change work



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# Year-end expenditure report – new!

- Year-end Expenditure Report
  - 2013-14 (actuals) for CBCAP, PSSF & CCTF
  - Explanations for any CBCAP rollover or when PSSF 20% not met

Total 2013-14 CBCAP Allocation to County	
Carryover CBCAP funds (from prior years) as of July 1, 2013	
Subtotal	\$ -
Funds from 2013-14 CBCAP Allocation Spent	
CBCAP carryover funds from prior years spent in 2013-14	
Total of all CBCAP Funds Spent in 2013-14	\$ -
Balance (If not "0," provide explanations below)	\$ -

Reason for unspent CBCAP funds:

Plan for spending the balance of CBCAP funds:

allocations

[http://www.dss.colonial.gov/externalities/ForRes/getinfo/ocm/2013-70\\_13.pdf](http://www.dss.colonial.gov/externalities/ForRes/getinfo/ocm/2013-70_13.pdf)



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# Service counts

- Report service counts in all sections except CAPC
  - Unduplicated counts
  - Counts reported under one of 5 options:
    - Children
    - Children w/ disabilities
    - Parents/caregivers
    - Parents/caregivers with disabilities
    - Families
  - Refer to “Service Categories” or “Glossary of Terms”



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## Service counts – New question!

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- Compare your numbers to 2012-13
  - Are there any major increases or decreases in numbers under certain services?
    - If so, provide a short explanation for the variance



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# Client counts by race/ethnicity

White (non-Hispanic)
Hispanic or Latino
Black or African American (non-Hispanic)
Asian
American Indian or Alaska Native
Native Hawaiian & Other Pacific Islander
Two or more races
Other

- Unduplicated counts
- Race/ethnicity classified according to standards established by the OMB (revised, 2000).
- Count as “individual” or “family” **not** both



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# Outcomes reporting

- Report on **one program** under each funding source: CAPIT, CBCAP, & 4 components of PSSF
- New questions: number served, cost per unit, languages served, measurable results, unexpected benefits and challenges
- Most questions are multiple choice
- Who, what, other sources of funding and sustainability plans
- Client success story



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## CBCAP-specific questions

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- Most questions are same as last year but many are now multiple choice
- New:
  - Question about incentives offered to parent leaders
  - Opportunities to email Child Abuse Prevention (CAP) Month photos or media links



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## Tips for success

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- Download the report PDFs
- Compile your data before entering on Survey Monkey
- Involve your funded partners in the process
- Visit OCAP extranet for resources
  - Glossary of Terms and Service Categories
  - Program Fact Sheets
  - CBCAP Evidence-Based and Evidence- Informed Programs and Practices (EBP/EIP) Decision Tree



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# Survey Monkey 101



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# Survey Monkey 101

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- Log-in
- Entering and saving your information
- Returning to your saved data
- Submitting your report
- Survey Monkey technical support, email:  
[admsurveyunit@dss.ca.gov](mailto:admsurveyunit@dss.ca.gov)



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## Contact info:

**Program questions?** [OCAP-PND@dss.ca.gov](mailto:OCAP-PND@dss.ca.gov)  
**Tech support?** [admsurveyunit@dss.ca.gov](mailto:admsurveyunit@dss.ca.gov)

**Webinar host:** DeAnne Thornton, Manager  
o: 916-657-4709  
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**Find your OCAP Consultant at:**  
<http://www.cdsscounties.ca.gov/OCAP/PG3593.htm#16>

**Report links, tools and resources:**  
<http://www.cdsscounties.ca.gov/OCAP/PG3162.htm>



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